



GEEKS FASTER **BILLIONS** **COMMUNITY** **TRULY**
L A DATA **GIGABYTES**
OPENDATA **HISTORIC**
WONKS **OPPORTUNITY** **TRANSPARENT**
EFFICIENT ERA **GOVERNMENT**



RON | GALPERIN
Los Angeles City Controller

Government Break Down

Los Angeles County:

Size: 4,084 square miles

Sets public health policy & implements various state & federal policies

Regional Authorities:

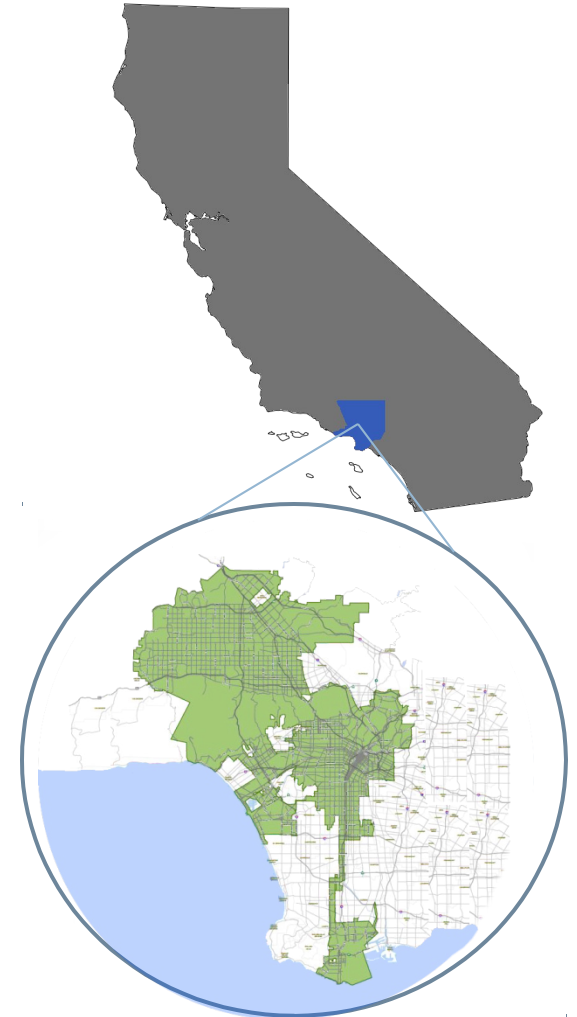
LAUSD is the 2nd largest school district in the US serving the City of L.A. & 31 other municipalities

METRO coordinated & plans transportation for the County's 9.6 million people.

City of Los Angeles:

Size: 472 square miles

Furnishes water & electricity, provides ambulance, police, sanitation, & fire services, maintains streets, libraries & parks



Organization of the City of Los Angeles



Key Facts of the City of L.A.

- ❑ Founded in 1781
- ❑ Estimated Population is 3.9 million people
- ❑ Personal Income per Capita is \$44,474
- ❑ 44% of the state's creative economy workers live & work in the L.A. region
- ❑ Total Visitors to the L.A. Area: 40.3 million per year
- ❑ Avg. sunny days per year: 292 days

Controller's Office

□ Financial Management System

- Maintain records of nearly 560,000 checks issued totaling \$11 billion annually

□ Payroll

- Process payroll totaling \$131 million bi-weekly for over 42,000 employees

□ Vendors

- Disburse close to 290,000 payments to vendors annually, totaling nearly \$5 billion

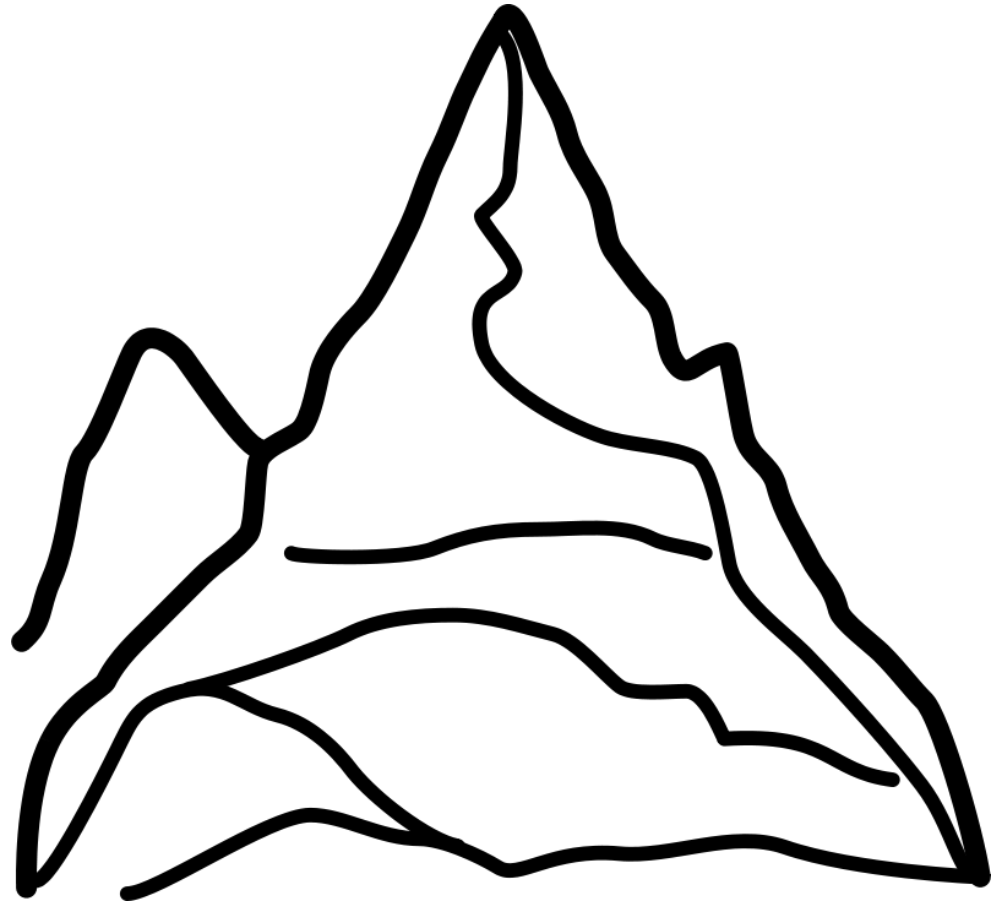
#ControlPanelLA



A screenshot of the Control Panel L.A. website. The header includes the City of Los Angeles logo and navigation links: "Home", "Controller's Office", "Administration", "Controller's Home", "Tools", "Contact", "Checkbook", "Developer", "Sign out". The main content area features a large image of the Los Angeles skyline with the text "Where exactly does the City get its money? Check out City revenues here." Below this is a "Controller's Message" section with a photo of Controller Ron Galperin and a "New Report by LA Controller Ron Galperin Details City Payroll, Overtime, Status and Healthcare" section. The right sidebar contains a "Categories" list (Audit, Payroll, Expenses, Revenue, Data Catalog, Subject Files), a search bar, and "EXPLORE" and "Explore Apps" sections.

Initial Challenges

- Culture
- Legacy Systems
- Staff/Expertise
- Resources
- Lack of Imagination!



Why is this Important?

- NCs
 - 95 Neighborhood Councils in Los Angeles
- Council Staff
 - 15 City Council Members representing $\frac{1}{4}$ million people each
- Fostering collaboration & innovation
- Data driven decision making
- Unions
- Engaging Citizens
- Creating Apps

What's Next

- Context
- Rebuild internal processes
- Other Tools
- Citywide Open Data
- Building New Partners / Community

